APPROVED by
the Decision No. T-127 of 2 April 2015 of
Kaunas City Municipality Council

STRATEGIC DEVELOPMENT PLAN OF KAUNAS CITY
MUNICIPALITY UP TO 2022
KAUNAS MUNICIPALITY VISION AND PRIORITIES

VISION FORMULATION UP TO 2022:

KAUNAS TURNED INTO A SUSTAINABLE AND CIVIC-MINDED CITY LEADING IN ADVANCED BUSINESS AND INNOVATION. A CENTER OF MODERN AND INVOLVING CULTURE, HOME TO LEARNING AND HAPPY PEOPLE.

PRIORITY AREAS OF DEVELOPMENT, AIMS AND OBJECTIVES

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<thead>
<tr>
<th>1. PRIORITY AREA. SUSTAINABLE ECONOMIC DEVELOPMENT PROMOTION AND ENHANCING COMPETITIVENESS.</th>
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<tr>
<td><strong>1.1. AIM</strong></td>
<td>Kaunas turned into the most favourable city for business in Lithuania</td>
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<td><strong>1.1.1. OBJECTIVE</strong></td>
<td>Ensuring favourable conditions for business and encouraging entrepreneurship</td>
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<td><strong>1.1.2. OBJECTIVE</strong></td>
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<td><strong>1.2. AIM</strong></td>
<td>Kaunas turned into the cultural leader of the Nordic and Baltic region</td>
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<td><strong>1.2.1. OBJECTIVE</strong></td>
<td>Increasing the quality and availability of cultural services</td>
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<td><strong>1.2.2. OBJECTIVE</strong></td>
<td>Developing the public cultural infrastructure</td>
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<td><strong>1.2.3. OBJECTIVE</strong></td>
<td>Ensuring the preservation, management and popularization of cultural heritage</td>
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<td><strong>1.3. AIM</strong></td>
<td>Kaunas turned into a competitive cultural and conference tourism attraction centre</td>
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<tr>
<td><strong>1.3.1. OBJECTIVE</strong></td>
<td>Developing the public infrastructure that improves the public tourism and general image of the city</td>
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<tr>
<td><strong>1.3.2. OBJECTIVE</strong></td>
<td>Creating favourable conditions for the development of tourism services and improving their quality</td>
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<th>2. PRIORITY AREA. DEVELOPING A CLEVER AND CIVIL SOCIETY</th>
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<tr>
<td><strong>2.1. AIM</strong></td>
<td>Educational services matching the needs of a learning society</td>
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<tr>
<td><strong>2.1.1. OBJECTIVE</strong></td>
<td>Forming an effective formal and non-formal education institution network</td>
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<td><strong>2.1.2. OBJECTIVE</strong></td>
<td>Developing an academic, learning and clever city</td>
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<td><strong>2.1.3. OBJECTIVE</strong></td>
<td>Ensuring the implementation of a purposeful youth policy</td>
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<td><strong>2.2. AIM</strong></td>
<td>Conditions created for the inclusion of all social groups in sports activities</td>
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<tr>
<td><strong>2.2.1. OBJECTIVE</strong></td>
<td>Improving the quality and availability of sports services</td>
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<td><strong>2.2.2. OBJECTIVE</strong></td>
<td>Developing the public sports infrastructure</td>
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<td>2.3. AIM</td>
<td>High-quality and publicly available healthcare and social services</td>
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<td>2.3.1. OBJECTIVE</td>
<td>Providing high-quality and safe healthcare services</td>
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<td>2.3.2. OBJECTIVE</td>
<td>Improving social services quality and availability, reducing social exclusion</td>
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<td>2.4. AIM</td>
<td>Effective city management, high quality of public services</td>
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<tr>
<td>2.4.1. OBJECTIVE</td>
<td>Increasing the quality of urban management and public services</td>
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<td>Improving and expanding the range of the city’s e-services</td>
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<td>2.4.3. OBJECTIVE</td>
<td>Shaping the city image, developing international and cross-institutional cooperation</td>
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<td>2.5. AIM</td>
<td>A safe and communal city</td>
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<tr>
<td>2.5.1. OBJECTIVE</td>
<td>Ensuring public order in the city</td>
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<td>2.5.2. OBJECTIVE</td>
<td>Promoting and nurturing the community spirit</td>
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<th>3. PRIORITY AREA. SUSTAINABLE TERRITORY AND INFRASTRUCTURE DEVELOPMENT</th>
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<td>3.1. AIM</td>
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<td>3.1.1. OBJECTIVE</td>
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<td>3.2. AIM</td>
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<td>3.2.1. OBJECTIVE</td>
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<td>3.2.2. OBJECTIVE</td>
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<tr>
<td>3.3. AIM</td>
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<td>3.3.1. OBJECTIVE</td>
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<tr>
<td>3.4. AIM</td>
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<td>3.4.1. OBJECTIVE</td>
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<tr>
<td>3.4.2. OBJECTIVE</td>
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## PLAN FOR DEVELOPMENT MEASURES OF KAUNAS CITY MUNICIPALITY

**Abbreviations used in the document:**
KCMA shall mean Kaunas City Municipality Administration;
KCM shall mean Kaunas City Municipality;
NGO shall mean any non-governmental organization;
PHQ shall mean any Police Headquarters.

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<th>Item No.</th>
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<td>1.</td>
<td>SUSTAINABLE ECONOMIC DEVELOPMENT PROMOTION AND ENHANCING COMPETITIVENESS</td>
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<tr>
<td>1.1.</td>
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<td>1.1.1.</td>
<td>Ensuring favourable conditions for business and encouraging entrepreneurship</td>
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<tr>
<td>1.1.1.1.</td>
<td>Strengthening of cooperation of the municipality, business promotion institutions, associated business structures and higher education institutions</td>
<td>Established structure operating under the partnership principles, i.e. the KCM’s advisory body for the issues of economic development of Kaunas city; Studies on business environment in Kaunas city carried out and presented regularly; Number of the signed cooperation agreements</td>
<td>2016–2022</td>
<td>KCMA, business promotion institutions, associated business structures and higher education institutions</td>
</tr>
<tr>
<td>1.1.1.2.</td>
<td>Development of the system for promotion of business entities</td>
<td>Number of the initiated and supported fairs, conferences encouraging new business ideas and development of business relations; Number of the implemented small and medium enterprises (SME) development programmes (measures); Number of SMEs which have received the support</td>
<td>2016–2022</td>
<td>KCMA, business promotion institutions</td>
</tr>
<tr>
<td>1.1.1.3.</td>
<td>Increasing the social responsibility of business entities</td>
<td>Number of the initiated / supported events intended for increasing the social responsibility of businesses; Number of the implemented measures contributing to increasing the social responsibility of businesses</td>
<td>2016–2022</td>
<td>KCMA, business promotion institutions, associated business structures</td>
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<td>1.1.1.4.</td>
<td>Increasing the attractiveness of the central part of the city to business and residents</td>
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<td>1.1.1.4.1</td>
<td>Development of the Old Town as the model zone for cultured leisure time</td>
<td>Draft project for improving the visual attractiveness of the Old Town prepared and being implemented; Cooperation conducted in order to prepare and implement the programme of system-traditional events of the Old Town</td>
<td>2016–2022</td>
<td>KMSA, Kaunas Old Town Society</td>
</tr>
<tr>
<td>1.1.1.4.2</td>
<td>Development of Laisvės Alėja (Liberty avenue), as the business and service centre</td>
<td>Improved environment of Laisvės Alėja (pavements, building facades, lighting, planting, etc.); Strategy for development of Laisvės Alėja prepared and being implemented.</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
<tr>
<td>1.1.1.5</td>
<td>Dissemination of information encouraging entrepreneurship of the residents; organization of events, competitions, trainings</td>
<td>Number of the organized events encouraging entrepreneurship; Number of the participants in such events; Number of information initiatives</td>
<td>2016–2022</td>
<td>KCMA, business promotion institutions, associated business structures</td>
</tr>
<tr>
<td>1.1.1.6</td>
<td>Development of business promotion institutions where KCMA has a stake</td>
<td>Number of the implemented projects for development of business promotion institutions; Developed science and technology park Technopolis; Number of economic operators established in the science and technology park Technopolis</td>
<td>2016–2022</td>
<td>KCMA, business promotion institutions</td>
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**1.1.2. Increasing the city’s investment attractiveness**

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<tr>
<td>1.1.2.1</td>
<td>Preparation and implementation of the investment attraction strategy (programme)</td>
<td>Formalized investment attraction strategy (programme) prepared and being implemented</td>
<td>2016–2022</td>
<td>KCMA, business promotion institutions, higher education institutions</td>
</tr>
<tr>
<td>1.1.2.2</td>
<td>Presentation of the city to the potential investors</td>
<td>Created analogue of Invest Lithuania (Investuok Lietuvoje) for Kaunas city; Created database (placed in the new web site or <a href="http://www.kaunas.lt">www.kaunas.lt</a>) for investors in the Lithuanian,</td>
<td>2016–2022</td>
<td>KCMA, public institution Invest Lithuania, business promotion institutions</td>
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<td>Item No.</td>
<td>Measure</td>
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<tr>
<td>1.1.2.3.</td>
<td>Provision of administrative assistance to the potential investors</td>
<td>Prepared procedure for fast track coordination procedures containing the transparently described procedures for selection of the potential investors and for possible provision of the administrative assistance to them by the municipality in order to accelerate the internal coordination procedures</td>
<td>2016–2022</td>
<td>KCMA, public institution Invest Lithuania, business promotion institutions</td>
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<td>1.1.2.4.</td>
<td>Conversion of the former production (industrial) areas or present production areas</td>
<td>Number of the prepared area planning documents, technical projects; Prepared area development plans (for the areas of the former aviation plant, former meat-processing plant and other areas); Attracted private investments (thousand EUR); Number of newly established enterprises</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
<tr>
<td>1.1.2.5.</td>
<td>Development of business and industrial areas</td>
<td>Number of the prepared area planning documents, environmental impact reports, technical projects, investment projects; Attracted private investments (thousand EUR); Number of newly established enterprises</td>
<td>2016–2022</td>
<td>KCMA</td>
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<tr>
<td>1.1.2.6.</td>
<td>Initiation of improvement of legal acts</td>
<td>Number of the initiated amendments to legal acts with a view to reduce the amount of neglected buildings and areas in the city; Number of the initiated amendments to the respective legal acts which are directly associated with</td>
<td>2016–2022</td>
<td>KCMA</td>
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<tr>
<td>1.1.2.7</td>
<td>Promotion of cooperation between the public and private sectors</td>
<td>Improvement of business environment and/or reduction in administrative burden in Kaunas city</td>
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<td>1.2.</td>
<td>Kaunas turned into the cultural leader of the Nordic and Baltic region</td>
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<tr>
<td>1.2.1.</td>
<td>Increasing the quality and availability of cultural services</td>
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<td>1.2.1.1</td>
<td>Implementation of the part-financing programmes of cultural projects</td>
<td>Number of the prepared and implemented public-private partnership investment projects; Number of local and foreign institutions cooperated on the issues of investment attraction and project implementation; Attracted private investments (thousand EUR)</td>
<td>2016–2022</td>
<td>KCMA, agencies and enterprises subordinate to KCM, business promotion institutions</td>
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<td>1.2.1.2</td>
<td>Implementation of “Kaunas is the Lithuanian Capital of Culture”: preparation of the programme “Centenary of Lithuania”, submission of the application to the Ministry of Culture</td>
<td>Prepared programme “Centenary of Lithuania” and submitted application; Kaunas designated as the Lithuanian Capital of Culture in 2018</td>
<td>2016–2018</td>
<td>Culture and Tourism Development Division of KCMA</td>
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<td>1.2.1.3</td>
<td>Participation in the EU initiative, i.e. “European Capital of Culture in 2022”: Preparation of the plan of work is and submission of the application to the EU programme “European Capital of Culture”</td>
<td>Prepared plan, submitted application; Kaunas designated as the European Capital of Culture in 2022</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division of KCMA</td>
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<td>1.2.1.4</td>
<td>The programme of organisation and part-financing of cultural events in</td>
<td>Prepared programme aimed at reducing the seasonal nature of tourism; Number of the financed</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division of</td>
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<td></td>
<td>Kaunas city</td>
<td>events</td>
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<td>KCMA</td>
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<td>1.2.1.5.</td>
<td>Realization of the idea “Kaunas is the Christmas Capital”</td>
<td>Prepared and realized concept of Christmas events and festive city decorations</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division of KCMA, Energy Division, Urban Development Division</td>
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<td>1.2.1.6.</td>
<td>Modernization of the operational measures of cultural institutions</td>
<td>Plan for modernization of the operational measures of cultural institutions prepared and being implemented</td>
<td>2016–2022</td>
<td>Education, Culture and Tourism Development Board of KCMA, cultural institutions</td>
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<td>1.2.1.7.</td>
<td>Preparation of the strategy for dissemination of the professional information on the city's cultural resources and events in Lithuania and abroad and its inclusion in the general marketing programme of the city</td>
<td>Prepared strategy for dissemination of the professional information on the city's cultural resources included in the general marketing programme of the city; the measures provided and being implemented</td>
<td>2016–2018</td>
<td>Culture and Tourism Development Division, Investment and Strategic Planning Division, Public Relations Subdivision of KCMA, public institution Kaunas Tourism Information Centre and Convention Bureau</td>
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<td>1.2.1.8.</td>
<td>Preparation of the electronic map of the culture of Kaunas city</td>
<td>Prepared electronic map of the culture of Kaunas city (application for smart phones, tablet PCs and other portable devices)</td>
<td>2016–2018</td>
<td>Culture and Tourism Development Division, Cultural Heritage Division of KCMA, public institution Kaunas Tourism Information Centre and Convention Bureau</td>
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<td>1.2.1.9.</td>
<td>Sustainable development of the</td>
<td>Plans of the main events of Kaunas city being prepared</td>
<td>2016–2022</td>
<td>Culture and Tourism</td>
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<td></td>
<td>cultural events of Kaunas city</td>
<td>and implemented every year; Number of the mentored / coordinated cultural events of Kaunas city</td>
<td></td>
<td>Development Division of KCMA</td>
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<td>1.2.1.10.</td>
<td>Setting of the needs and priorities of Kaunas city in the field of culture at the national level, initiation of amendment to special legal acts</td>
<td>Objects which are important for Kaunas but do not belong to it being managed and maintained in coordination with the Government of the Republic of Lithuania: the number of the financed projects; Amended special legal acts regulating the activities of cultural institutions</td>
<td>2016–2022</td>
<td>Culture and Tourism Division, Cultural Heritage Division of KCMA</td>
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<td>1.2.2.</td>
<td>Developing the public cultural infrastructure</td>
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<td>1.2.2.1.</td>
<td>Movement of Kaunas City Museum into the new premises fitted for the museum activities</td>
<td>Acquired or leased building fitted for the activities of the museum</td>
<td>2016</td>
<td>Property Division, Culture and Tourism Development Division, Investment and Strategic Planning Division of KCMA</td>
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<tr>
<td>1.2.2.2.</td>
<td>Development of the infrastructure of the new concert and performing arts, conference, exhibition spaces, creative industries, residencies and clusters</td>
<td>Built Palace of Concerts, Congresses and Conferences or acquired or fitted building / premises; Established multifunctional arts centre, art incubator, creative cluster</td>
<td>2016–2022</td>
<td>Construction Division, Investment and Strategic Planning, Culture and Tourism Development Division of KCMA</td>
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<td>1.2.2.3.</td>
<td>Adaptation public objects / buildings to foster the common culture of residents</td>
<td>Number of the projects financed under the programme of adaptation of public objects to foster the common culture of residents</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division of KCMA</td>
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<tr>
<td>1.2.2.4.</td>
<td>Increasing the effective use of the cultural infrastructure by optimizing the</td>
<td>Optimized network of the cultural institutions; Number of the renovated / modernized buildings of the cultural institutions</td>
<td>2016–2022</td>
<td>Education, Culture and Tourism Development Board,</td>
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<td>network of the institutions, renewing, renovating the buildings of the institutions (including: Cultural Centre “Tautos namai”, public institution „Girstutis“ Culture and Sports Centre, subdivisions of Kaunas city museum, Vincas Kudirka Public Library, Kaunas Little Theatre, Kaunas Chamber Theatre, Cinema Centre “Romuva”, Kaunas Town Hall, Tower of Kaunas Castle, Kaunas Artists’ House)</td>
<td></td>
<td></td>
<td>Construction Division, Investment and Strategic Planning Division, Cultural Heritage Division of KCMA</td>
</tr>
<tr>
<td>1.2.2.5.</td>
<td>Strategy for adaptation and application of Kaunas city public spaces to the needs of culture and tourism: Creating the Owl Hill Cultural and Tourism Park, improvement of the Ėžuolynas (Oak Grove) Recreational and Cultural Park, adaptation of Aleksotas observation deck, Kaunas Santaka Park for recreation, culture and tourism</td>
<td>Prepared strategy for adaptation and application of Kaunas city public spaces to the needs of culture and tourism: The created operating Owl Hill Cultural and Tourism Cluster; Improved Ėžuolynas Park (modernized Valley of Songs, equipped Walk of Fame for the Lithuanian Sport close to Darius and Girėnas Stadium, the Sports’ Museum established in Kaunas Sports Hall)</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division, Urban Management Division, Environmental Division, Physical Training and Sports Division, Cultural Heritage Division, Investment and Strategic Planning Division of KCMA</td>
</tr>
<tr>
<td>1.2.3.</td>
<td>Ensuring the preservation, management and popularization of cultural heritage</td>
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<tr>
<td>1.2.3.1.</td>
<td>Initiation of improvement of legal acts</td>
<td>Proposals regarding amendment of the Law on Protection of Immovable Cultural Heritage and related implementing legislation submitted to the Ministry of Culture of the Republic of Lithuania</td>
<td>2016–2017</td>
<td>Cultural Heritage Division of KCMA</td>
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<tr>
<td>1.2.3.2.</td>
<td>Propagation of Kaunas Interwar Modernism Architecture in the international space</td>
<td>Number of events, information initiatives; Activities aimed at inclusion of Kaunas Interwar Modernism Architecture into the UNESCO World Heritage</td>
<td>2016–2022</td>
<td>Cultural Heritage Division, Culture and Tourism Development Division of KCMA</td>
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<tr>
<td>1.2.3.3.</td>
<td>Heritage management programme of Kaunas City Municipality</td>
<td>List; Activities of the European Heritage Label initiative</td>
<td></td>
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<tr>
<td>1.2.3.4.</td>
<td>Promotion of the cultural heritage of Kaunas city</td>
<td>Organized European Heritage Days; Education Programme: Promotion of Heritage Protection and Sustainable use of Kaunas Interwar Modernism Architecture; Tourism Programme: Promotion of Heritage Protection of Kaunas Interwar Modernism Architecture; European Jewish Heritage Route, project “Diplomatic Kaunas 1919-1940”; Activities of the project “The Gediminids Way”; Activities programme and education programme for the youth of the initiative of the European Heritage Label (EHL); Number of events / number of the participants in the events; Number of financed and implemented activities / number of the created products</td>
<td>2016–2022</td>
<td>Cultural Heritage Division of KCMA, owners of objects</td>
</tr>
<tr>
<td>1.2.3.5.</td>
<td>Preparation of the deeds of Immovable Cultural Heritage Assessment Council and their submission to the Cultural Heritage Department for inclusion in the Culture Heritage Register</td>
<td>Number of the prepared deeds of the Assessment Council; Number of the objects included (whose data have been revised) in the Culture Heritage Register</td>
<td>2016–2022</td>
<td>Cultural Heritage Division of KCMA</td>
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<tr>
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<tr>
<td>1.2.3.6.</td>
<td>Adaptation of Kaunas hill forts for tourism</td>
<td>Number of the objects adapted for tourism (7)</td>
<td>2016–2022</td>
<td>Cultural Heritage Division, Environmental Division, Culture and Tourism Development Division of KCMA; public institution “Kaunas fortress projects”</td>
</tr>
<tr>
<td>1.2.3.7.</td>
<td>Preservation and promotion of Kaunas Wooden Architecture</td>
<td>Number of restored, rebuilt and fixed heritage objects</td>
<td>2016–2022</td>
<td>Cultural Heritage Division of KCMA, owners of objects, educational institutions</td>
</tr>
<tr>
<td>1.2.3.8.</td>
<td>Preservation of the cultural heritage during reconstruction and conversion in the former and current industrial, engineering areas, former manors, special purpose areas</td>
<td>Number of restored, rebuilt and fixed heritage objects</td>
<td>2016–2020</td>
<td>Cultural Heritage Division of KCMA</td>
</tr>
<tr>
<td>1.2.3.9.</td>
<td>Restoration of the fort VI of Kaunas Fortress and its adaptation for the public and tourism needs</td>
<td>Restored object of the cultural heritage; Established of Military Technique and Transport Department of Vytautas the Great War Museum; Improvement and adaptation of the territory of the fort for recreation of local residents and tourists, education and entertainment</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
<tr>
<td>1.2.3.10.</td>
<td>Historical architectural Kaunas Fortress Park</td>
<td>Implementation and adaptation of the forts (of Kaunas Fortress) located in Kaunas city and Kaunas district for the public and tourism needs</td>
<td>2016–2022</td>
<td>KCMA; public institution “Kaunas fortress projects”</td>
</tr>
<tr>
<td>1.2.3.11.</td>
<td>Šv. Restoration and adaptation of St. Michael the Archangel's (the Garrison) Church,</td>
<td>Restored, adapted, rebuilt and fitted object of the cultural heritage</td>
<td>2016–2020</td>
<td>KCMA</td>
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<td>Item No.</td>
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<td>also referred to as SOBORAS, for the public and tourism needs</td>
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<tr>
<td>1.3</td>
<td>Kaunas turned into a competitive cultural and conference tourism attraction centre</td>
<td>Developing the public infrastructure that improves the public tourism and general image of the city</td>
<td></td>
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<tr>
<td>1.3.1.</td>
<td>Developing the public infrastructure that improves the public tourism and general image of the city</td>
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<tr>
<td>1.3.1.1.</td>
<td>Preparation and implementation of the programme of improvement of the main access points to the city (“city gates””)</td>
<td>The programme of improvement of the main access points to the city prepared and being implemented</td>
<td>2016–2022</td>
<td>Urban Management Division, Culture and Tourism Development Division of KCMA</td>
</tr>
<tr>
<td>1.3.1.2.</td>
<td>Equipment and development of camp sites and observation decks in Kaunas city</td>
<td>Continued implementation of the project “Installation of the Public Infrastructure in Kaunas City Camping at Jonavos Street”; Performed feasibility assessment of the observation decks in the city; prepared 12 project proposals; Skywalk equipped in Aleksotas observation deck</td>
<td>2016–2022</td>
<td>Urban Management Division, Culture and Tourism Development Division of KCMA, wards</td>
</tr>
<tr>
<td>1.3.1.3.</td>
<td>Equipment of the education trails by using available natural and cultural tourism resources</td>
<td>Developed tourism routes connecting the City Centre and Žaliakalnis, the City Centre and Aleksotas, the City Centre, the Old Town and Vilijampolė</td>
<td>2016–2022</td>
<td>Environmental Division, Culture and Tourism Development Division, Urban Management Division of KCMA</td>
</tr>
<tr>
<td>1.3.1.4.</td>
<td>Promoting the entertaining shipping along the River Nemunas and increasing the attractiveness of water tourism</td>
<td>Number of the implemented projects aimed at use of water transport for passenger shipping</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division, Investment and Strategic Planning Division, Urban Management Division of KCMA</td>
</tr>
<tr>
<td>1.3.1.5.</td>
<td>Development of the infrastructure of active recreation aimed at reducing</td>
<td>Temporary outdoor ice arena (operating during the entire winter season) installed every year;</td>
<td>2016–2022</td>
<td>Urban Development Division of KCMA</td>
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<td></td>
<td>the seasonal nature</td>
<td>Ski slope installed in Kleboniškis forest</td>
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<tr>
<td>1.3.1.6.</td>
<td>Improvement of the city image by installing the lighting of the tourism infrastructure and objects (list of the objects according to the Annex)</td>
<td>Length of the installed lighting networks (km); Number of the illuminated buildings; Number of the installed (reconstructed) light points</td>
<td>2016–2022</td>
<td>Energy Division, Urban Development and Architecture Division of KCMA; Architects Association of Lithuania</td>
</tr>
<tr>
<td>1.3.1.7.</td>
<td>Preparation of the programme of installation, renewal and maintenance of the public infrastructure of recreational areas</td>
<td>Prepared programme; Prepared scheme of layout of tourism information points</td>
<td>2016–2019</td>
<td>Culture and Tourism Development Division, Urban Development and Architecture Division of KCMA</td>
</tr>
<tr>
<td>1.3.1.8.</td>
<td>Improvement of the competitiveness of conference tourism infrastructure and products (by reducing the seasonal nature of tourism)</td>
<td>Prepared programme aimed at promotion of private investments into development of conference tourism; Number of the publicity campaigns; Number of the attracted events / conferences; Number of the spaces newly adapted for conferences / events</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division, Urban Management Division of KCMA</td>
</tr>
<tr>
<td>1.3.1.9.</td>
<td>Modernization of S. Darius and S. Girėnas Aerodrome</td>
<td>Renewed runway, taxiway, artificial covers of aircraft parking bays; The following objects restored and adapted for the needs of aviation tourism: squadron staff building, wooden hangars, hangar of the Ministry of Transport and Communications</td>
<td>2016–2019</td>
<td>Urban Management Division of KCMA, public institution S. Darius and S. Girėnas Aerodrome</td>
</tr>
<tr>
<td>1.3.1.10.</td>
<td>Promotion and development of cooperation with the business sector and scientific communities</td>
<td>Preparation and implementation of the ambassador programme; Number of the prepared / available ambassadors</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division of KCMA, public institution Kaunas Tourism Information Centre and</td>
</tr>
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<td>Item No.</td>
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<tr>
<td>1.3.2.</td>
<td>Creating favourable conditions for the development of tourism services and improving their quality</td>
<td>Ensuring of operation of the Tourism Information Centre(s) during the following business hours: Mon-Fri: 9 a.m. – 6 p.m.; Sat-Sun: 10 a.m. – 3 p.m. During the tourism season: Mon-Fri: 9 a.m. – 7 p.m.; Sat-Sun: 10 a.m. – 5 p.m. (ensuring of operation on holidays and weekends); Placement and maintenance of information in the website visit.kaunas.lt in the following five languages: Lithuanian, English, German, Polish, Russian; linking of the services and information of public institution Kaunas Tourism Information Centre and Convention Bureau with the information technologies and social networks; Tourist satisfaction and opinion surveys carried out every year, during the tourism season</td>
<td>2016–2022</td>
<td>Public institution Kaunas Tourism Information Centre and Convention Bureau, Culture and Tourism Development Division of KCMA,</td>
</tr>
<tr>
<td>1.3.2.1.</td>
<td>Development of the activities Kaunas Tourism Information Centre and strengthening of the tourism information system</td>
<td></td>
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<tr>
<td>1.3.2.2.</td>
<td>Implementation of the marketing and communication campaign of Kaunas city</td>
<td>Kaunas tourism marketing strategy as well as the action plan prepared and being implemented; Number of implemented campaigns of the brand of Kaunas city; Presentation of Kaunas city as the green, technologically advanced city</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division, Public Relations Division of KCMA, public institution Kaunas Tourism Information Centre and Convention Bureau</td>
</tr>
<tr>
<td>1.3.2.3.</td>
<td>Improvement of the quality of the services of the tourism sector and</td>
<td>Number of the trainings organized for tourism service workers; Number of the participants</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division of</td>
</tr>
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<tr>
<td>1.3.2.4.</td>
<td>Supporting the diversity of tourism products and increasing the supply of tourism products</td>
<td>Number of the developed products of cultural, conference, incentive tourism; Number of the initiative of information on tourism products on the local and foreign tourism markets; Number of the newly created tourist packages encouraging tourists to visit Kaunas outside the tourist season</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division, Urban Management Division, Environmental Division of KCMA</td>
</tr>
<tr>
<td>1.3.2.5.</td>
<td>Preparation of the programmes and itineraries of international and domestic specialized and educational tourism by integrating the cultural heritage and tourism resources</td>
<td>Number of the prepared programmes and itineraries of international and domestic specialized and educational tourism by integrating the cultural heritage; If necessary, inclusion of new objects into the tourism itineraries (interwar, wooden, czarist architecture, Hanzą, The Gediminids Way, route of Gothic, forts, etc.)</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division, Cultural Heritage Division of KCMA, public institution Kaunas Tourism Information Centre and Convention Bureau</td>
</tr>
<tr>
<td>1.3.2.6.</td>
<td>Dissemination of information on the events taking place in Kaunas city among tourists at the local and international level</td>
<td>Number of the events organized in cooperation with business representatives; Three-year events plans being prepared and presented; Number of published and distributed information publications on the future events; Number of information initiatives aimed at propagating the traditional cultural events taking place in Kaunas (Pažaislis Festival, etc.) at the international level</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division of KCMA, public institution Kaunas Tourism Information Centre and Convention Bureau</td>
</tr>
<tr>
<td>1.3.2.7.</td>
<td>Participation in the international events</td>
<td>Number of the attended international tourism</td>
<td>2016–2022</td>
<td>Culture and Tourism</td>
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<td>promoting tourism and the activities of international tourism organizations</td>
<td>exhibitions, business missions and other events promoting tourism; Number of the involving international tourism projects; Representation of Kaunas city in the European Cities Marketing</td>
<td></td>
<td>Development Division of KCMA, public institution Kaunas Tourism Information Centre and Convention Bureau</td>
</tr>
<tr>
<td>1.3.2.8.</td>
<td>Presentation of Kaunas tourism opportunities to the local and foreign mass media as well as the representatives of the tourism sector</td>
<td>Number of the information initiatives on Kaunas tourism resources and services; Number of the sightseeing tours organized for the mass media of foreign countries and the representatives of the tourism sector</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division of KCMA, public institution Kaunas Tourism Information Centre and Convention Bureau</td>
</tr>
<tr>
<td>1.3.2.9.</td>
<td>Increasing the accessibility of Kaunas city by air transport</td>
<td>Participation in the flight promotion programme; Number of the cooperation agreements and other agreements signed with Kaunas District Municipality, Lithuanian Airport and other associated institutions; Number of the flights operated and foreign residents serviced in Kaunas Airport</td>
<td>2016–2022</td>
<td>Culture and Tourism Development Division of KCMA</td>
</tr>
</tbody>
</table>

2. **DEVELOPING A CLEVER AND CIVIL SOCIETY**

2.1. **Educational services matching the needs of a learning society**

2.1.1. **Forming an effective formal and non-formal education institution network**

<p>|       | Increasing the economic effectiveness of the formal and non-formal education institution network by taking into consideration the needs of local communities and private initiatives to | Achieved results of the economic education monitoring indicators (approved by the order of the Director of KCMA) | 2016–2020 | KCMA |</p>
<table>
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<tr>
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<th>Implementation period</th>
<th>Competent authority</th>
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<tbody>
<tr>
<td>2.1.1.2</td>
<td>Ensuring the availability of the pre-school education by reasonably combining the creation initiatives of the municipality and private pre-school education institutions</td>
<td>Number of the created new places of pre-school education (300 in 2016; 100 in 2017); Satisfaction of the needs of the residents wishing that they their children would attend the pre-school education institutions (100 per cent); Number of the established childcare centres for the children of the persons studying in higher education institutions (2)</td>
<td>2016–2019</td>
<td>KCMA, higher education institutions</td>
</tr>
<tr>
<td>2.1.1.3</td>
<td>Renovation and development of the infrastructure of pupils' sports employment by ensuring its availability for the local communities</td>
<td>Condition of the grounds of schools of general education complying with the sanitary and hygiene requirements; Number of the renovated and newly built sports facilities of educational institutions (4); Availability of the sports facilities of schools ensured for local communities (100 per cent)</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
<tr>
<td>2.1.1.4</td>
<td>Modernization of the buildings of the institutions providing educational and training services and improvement of the infrastructure</td>
<td>Number of the reconstructed or repaired buildings (30); Part of the fenced educational institutions (100 per cent); Number of the renovated playgrounds of the institutions carrying out the pre-school education curriculum (20)</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
<tr>
<td>2.1.1.5</td>
<td>Creation and development of modern educational environments in the educational</td>
<td>Created educational e-services system; Number of the institutions of general education where the modern educational</td>
<td>2016–2022</td>
<td>KCMA, educational institutions</td>
</tr>
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<td>Item No.</td>
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<td>institutions of Kaunas city</td>
<td>environments have been created; Part of the Kaunas city educational institutions which have made their educational environments available (100 per cent); Number of the educational institutions which have acquired the laboratory equipment (50)</td>
<td></td>
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<tr>
<td>2.1.1.6.</td>
<td>Guaranteeing the child wellbeing with a minimum or average care</td>
<td>Created effective partnership network among the KCMA, the Child Wellbeing Commissions of educational institutions and the NGO open to international partners; Increased number of the minimum care obligations to visit a specialist (psychologist) (5 per cent); Number of the practical trainings organized for the heads of the Child Wellbeing Commissions and social pedagogues (10)</td>
<td>2016–2022</td>
<td>Education and Training Division of KCMA, Child Wellbeing Commissions of educational institutions, NGO</td>
</tr>
<tr>
<td>2.1.1.7.</td>
<td>Guaranteeing the quality of general education regulated in the purposes of the Law on Education of the Republic of Lithuania</td>
<td>Part of the institutions which have undergone an external audit (100 per cent); Means of the results of diagnostic tests exceeding the level of quality of the largest Lithuanian cities</td>
<td>2016–2018</td>
<td>Education and Training Division of KCMA, Kaunas City Council of Education</td>
</tr>
<tr>
<td>2.1.1.8.</td>
<td>Development of non-formal education services and improvement of their quality</td>
<td>Part of the institutions which have implemented the formal education activities' quality assessment and self-assessment (100 per cent); Dissemination of the achievements of the pupils and students belonging to the artistic groups of educational institutions / higher education and research institutions being conducted among the urban</td>
<td>2018–2022</td>
<td>Education and Training Division of KCMA, educational institutions</td>
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<td>public; Organized city’s representative events (Kaunas Sonorum, Teacher’s Day, Honouring Ceremony for Gifted Children, Kaunas Talent, International Entrepreneurship Fair, Children and Youth Song Festival, Celebration of Learning Families)</td>
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<tr>
<td>2.1.2.</td>
<td>Developing an academic, learning and clever city</td>
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<tr>
<td>2.1.2.1.</td>
<td>Preparation and implementation of the programme for Kaunas to become an academic, learning and clever city</td>
<td>The programme prepared by focusing on the following: a) promotion of lifelong learning of all residents of the city; b) solution of the problems of the city and its residents through creation of the networks of mutual assistance and clever activities; c) consolidation of the activities of higher education institutions</td>
<td>2016–2022</td>
<td>Education and Training Division of KCMA, Kaunas City Council of Education, educational institutions, NGO, business organizations</td>
</tr>
<tr>
<td>2.1.2.2.</td>
<td>Development of cooperation of the municipality, higher, vocational and general education schools and business organizations by consolidating the intellectual resources of the city</td>
<td>Made map of the exceptional competences / intellectual resources of Kaunas city; Created partnership network of higher education schools and the municipality as well as city’s organizations which enables to use the resources in a clever manner for learning of students, work of teaching staff, employment of graduates in Kaunas city, implementation of innovations in business organizations and improvement of the high-level competences of the residents of the city; Provided new employment and occupation opportunities enabling to</td>
<td>2016–2022</td>
<td>Education and Training Division of KCMA, Kaunas City Council of Education, educational institutions, NGO, Kaunas Territorial Labour Exchange, business organizations</td>
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<td>reach the certain level of occupation of the learning / graduated youth of Kaunas city (up to 28 years old) (90 per cent); Created Kaunas city’s system for formalization the non-formal education (recognition of the qualifications acquired in a non-formal way); System of talent identification operating in all pre-school education institutions of Kaunas city; Career education system(s) operating in all secondary, vocational and higher education schools of Kaunas city; Created centre of catering-intellectual activities common for all students of the higher education schools of Kaunas city</td>
<td>2016–2022</td>
<td>Education and Training Division of KCMA, Kaunas City Council of Education, educational institutions, NGO, business organizations</td>
<td></td>
</tr>
<tr>
<td>2.1.2.3.</td>
<td>Developing the image of Kaunas as an academic, learning and clever city</td>
<td>Programme and plan of measures for developing the image of Kaunas as an academic, learning and clever city at the Lithuanian and international level (the part of the strategy for developing of the image of Kaunas City Municipality) prepared and being implemented</td>
<td>2016–2022</td>
<td>KCMA, educational institutions</td>
</tr>
<tr>
<td>2.1.2.4.</td>
<td>Establishment of the Science Museum in Kaunas city</td>
<td>Established Science Museum</td>
<td>2016–2022</td>
<td>KCMA, educational institutions</td>
</tr>
</tbody>
</table>

2.1.3. *Ensuring the implementation of a purposeful youth policy*

<p>| 2.1.3.1. | Promotion of acquisition of the practical skills of students in business and state institutions as well as occupation during the leisure time of the youth | Number of the students who have undergone practical training in Kaunas City Municipality Administration and in the enterprises subordinate to the municipality (2,000); Number of the programmes for occupation during the | 2016–2022 | Public Management and Personnel Division of KCMA, Kaunas Territorial Labour Exchange, NGO |</p>
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<th>Competent authority</th>
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<tbody>
<tr>
<td>2.1.3.2.</td>
<td>Establishment of open youth centres and open youth spaces</td>
<td>Established open youth space; Established youth information centre; Number of the established open youth centres (5)</td>
<td>2016–2019</td>
<td>KCMA, NGO</td>
</tr>
<tr>
<td>2.1.3.3.</td>
<td>Creation of new work spaces promoting entrepreneurship and creativity of the youth</td>
<td>Established youth business centre; Number of the funded youth NGO entrepreneurship projects (30); Number of the prepared youth entrepreneurship promotion projects (3)</td>
<td>2016–2022</td>
<td>KCMA, NGO</td>
</tr>
<tr>
<td>2.1.3.4.</td>
<td>Promotion of attraction of the youth to Kaunas city</td>
<td>Complex programme for attraction of the youth to Kaunas city prepared and being implemented; Number of the persons who have used the programme</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
<tr>
<td>2.1.3.5.</td>
<td>Development of parenting skills and promotion of family values</td>
<td>Programme for development of parenting skills and promotion of family values prepared and being implemented; Number of the funded NGO projects in this field (10)</td>
<td>2016–2022</td>
<td>KCMA, NGO</td>
</tr>
<tr>
<td>2.1.3.6.</td>
<td>Initiating the programme promoting the youth to choose the healthy lifestyle and behaviour</td>
<td>Programme promoting the youth to choose the healthy lifestyle and behaviour prepared and being implemented; Number of the funded NGO projects aimed at promoting the healthy lifestyle (20)</td>
<td>2016–2022</td>
<td>KCMA, NGO</td>
</tr>
<tr>
<td>2.1.3.7.</td>
<td>Preparation of the non-formal education and employment increase programmes aimed at integration of the youth experiencing social exclusion, learning difficulties which has left the education system early and has less opportunities into leisure time (4)</td>
<td>Youth employment increase programme prepared and being implemented; Number of the funded NGO projects involving inactive young people (50); Number of the concluded agreements on voluntary practice (150)</td>
<td>2016–2022</td>
<td>KCMA, Kaunas Territorial Labour Exchange, Kaunas county PHQ, NGO</td>
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<td>Item No.</td>
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<td>the labour market</td>
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<tr>
<td>2.1.3.8.</td>
<td>Implementation of the cultural initiatives of the youth</td>
<td>Number of the organized events (International Students’ Day, Kaunas Youth Days, Spring Festival, etc.) (24)</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
<tr>
<td>2.1.3.9.</td>
<td>Ensuring the involvement of the youth in adoption of decisions</td>
<td>4 councils / commissions, where the representatives of the youth are included, operating in KCM; Youth Affairs Division established by KCMA</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
</tbody>
</table>

2.2. **Conditions created for the inclusion of all social groups in sports activities**

2.2.1. **Improving the quality and availability of sports services**

<p>| 2.2.1.1. | Modernization of the operational measures of the sports training institutions (acquisition of sports equipment, modernization of sports facilities, installation of the electronic control system) | Number of the budgetary KCM sports training institutions in which the operational measures have been modernized (11) | 2016–2022 | Physical Training and Sports Division of KCMA |
| 2.2.1.2. | Ensuring / coordinating the organization of the main sports events taking place in Kaunas city | Number of financed events; International Children Games organized in Kaunas city (in 2017) | 2016–2022 | Physical Training and Sports Division, Culture and Tourism Development Division, International Relations and Protocol Division of KCMA |
| 2.2.1.3. | Preparation and implementation of the part-financing programmes of the sports projects of the non-governmental physical training and sports organizations | Number of the financed projects; Number of the new part-financing programmes prepared and being implemented; Number of the financed non-governmental disabled physical training and sports organizations; Number of the participants involved in the programmes financed by the disabled | 2016–2022 | Physical Training and Sports Division of KCMA |</p>
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<tr>
<td>2.2.1.4</td>
<td>Creation of Kaunas city interactive sports system including the information on sports objects, physical training and sports organizations, calendar of sports events, electronic map of the places intended for sport</td>
<td>Prepared and operating Kaunas city interactive sports system</td>
<td>2016–2017</td>
<td>Physical Training and Sports Division, Culture and Tourism Development Division, Education and Training Division, Information Technology Division of KCMA</td>
</tr>
</tbody>
</table>

2.2.2. Developing the public sports infrastructure

| 2.2.2.1 | Increasing the effective use of the sports infrastructure by renovating / modernizing sports facilities and administrative premises | Number of the renovated / modernized sports institutions (including: Kaunas Swimming School (pool “Šilainiai”), Kaunas Winter Sports School “Baltų ainiai”, Kaunas Sports School “Gaja”, Kaunas School of Jaunalietuviai Sports Organization, Kaunas Rowing School, Kaunas Gediminas Sports and Health Promotion Gymnasium) | 2016–2022              | Physical Training and Sports Division, Construction Division, Investment and Strategic Planning Division of KCMA |

| 2.2.2.2 | Reconstruction / renovation and adaptation of the facilities of the public institution S. Darius and S. Girėnas Sports Centre for the sports and cultural needs of residents | Reconstructed stadium of the Sports Centre, finished thermal insulation renovation of the building of the sports hall | 2016–2022              | Physical Training and Sports Division, Investment and Strategic Planning Division of KCMA |

| 2.2.2.3 | Development of the sports infrastructure by using the urban public areas for construction of new objects | Number of the equipped objects of the sports infrastructure (including: the rugby stadium located at Partizanų g. 192, the | 2016–2022              | Physical Training and Sports Division, Construction Division, |


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<td></td>
<td>sports objects and modernization of the existing sports objects</td>
<td>football stadium located at Kareivių g. 13 and Jovařų g. 4, the paddling route in Lampėdis lake complying with the international standards, handball and combat sports centre located at Kovo 11-osios g. 26, track and field area, sports facilities within the territory of the second shelf of Kaunas Reservoir, i.e. R. Kalantos g. 132, indoor and outdoor tennis courts)</td>
<td></td>
<td>Investment and Strategic Planning Division of KCMA</td>
</tr>
<tr>
<td>2.2.2.4.</td>
<td>Adaptation of Kaunas city’s public spaces, recreational spaces and parks for sports activities and organization of active leisure</td>
<td>Created and developed sports infrastructure in the Nemunas Island, Santaka Park, Ąžuolynas, other parks of the city, territories of neighbourhoods</td>
<td>2016–2022</td>
<td>Physical Training and Sports Division of KCMA</td>
</tr>
<tr>
<td>2.2.2.5.</td>
<td>Adaptation of the operating sports facilities for the needs of the disabled</td>
<td>Ratio of the sports facilities adapted for the needs of the disabled (50 per cent)</td>
<td>2016–2022</td>
<td>Physical Training and Sports Division, Construction Division of KCMA</td>
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<tr>
<td>2.3.</td>
<td>High-quality and publicly available healthcare and social services</td>
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<tr>
<td>2.3.1.</td>
<td>Providing high-quality and safe healthcare services</td>
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<tr>
<td>2.3.1.1.</td>
<td>Introduction of the effective models of provision of healthcare services and development of the infrastructure</td>
<td>Improving the availability and the quality of the primary healthcare services in the public institution Kauno Centro Poliklinika; number / area of the reconstructed or repaired buildings (m²); Total area of the improved areas (ha); Number of the upgraded (acquired) medical, medical waste decontamination and other equipment; Number of the acquired vehicles; Number of the installed models of provision of healthcare services</td>
<td>2016–2022</td>
<td>KCMA, healthcare institutions</td>
</tr>
<tr>
<td>2.3.1.2.</td>
<td>Development of</td>
<td>Number of the installed</td>
<td>2016–2022</td>
<td>KCMA,</td>
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<td>2.3.1.3.</td>
<td>Development of psychological services, promotion of healthy diets and physical activity, prophylaxis of infectious and non-infectious diseases, prevention of suicides, violence unintentional injuries and addictions</td>
<td>Number of information initiatives; Number of the provided services (consultations); Number of the organized events; Number of the participants in such events;</td>
<td>2016–2022</td>
<td>KCMA, healthcare institutions</td>
</tr>
<tr>
<td>2.3.1.4.</td>
<td>Provision of integrated services for the persons in crisis situations</td>
<td>Number of information initiatives; Number of the provided services (consultations); Number of the organized events; Number of the participants in such events;</td>
<td>2016–2022</td>
<td>KCMA, healthcare institutions</td>
</tr>
<tr>
<td>2.3.1.5.</td>
<td>Implementation of public health promotion programmes (measures)</td>
<td>Number of the implemented programmes; Number of the participants involved in the programmes; Number of the conducted surveys; Number of the social partners</td>
<td>2016–2022</td>
<td>KCMA, healthcare institutions</td>
</tr>
<tr>
<td>2.3.1.6.</td>
<td>Disease prevention, development of the availability of prophylaxis and health promotion services, promotion of healthy ageing</td>
<td>Number of information initiatives; Number of the provided services (consultations); Number of the organized events; Number of the participants in such events;</td>
<td>2016–2022</td>
<td>KCMA, healthcare institutions</td>
</tr>
<tr>
<td>2.3.1.7.</td>
<td>Involvement of persons in the disease prevention programmes funded</td>
<td>Number of the programmes being implemented; Number of the informed patients;</td>
<td>2016–2022</td>
<td>KCMA, healthcare institutions</td>
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<td>2.3.1.8.</td>
<td>Improvement of mental health by promoting the creative initiatives, activities contributing to the positive effect on human mental and physical health as well as promotion of social welfare</td>
<td>Number of information initiatives; Number of the provided services (consultations); Number of the organized events; Number of the participants in such events;</td>
<td>2016–2022</td>
<td>KCMA, healthcare institutions</td>
</tr>
<tr>
<td>2.3.1.9.</td>
<td>Improvement of the skills of health professionals and other staff</td>
<td>Number of organized trainings and seminars; Number of the participants of the trainings;</td>
<td>2016–2022</td>
<td>KCMA, healthcare institutions</td>
</tr>
<tr>
<td>2.3.1.10.</td>
<td>Implementation of non-infectious disease prevention and control measures</td>
<td>Number of the prevention programmes being implemented; Number of the completed preventive medical examinations</td>
<td>2016–2022</td>
<td>KCMA, healthcare institutions</td>
</tr>
<tr>
<td>2.3.1.11.</td>
<td>Preparation and implementation of the plan of organizational measures for the prevention and control of communicable diseases</td>
<td>Number of the state target programmes being implemented; Number of the organized trainings; Number of the participants of the trainings</td>
<td>2016–2022</td>
<td>KCMA, Kaunas Public Health Centre, healthcare institutions</td>
</tr>
<tr>
<td>2.3.1.12.</td>
<td>Developing the palliative assistance, preservation of the respect for life at the end of life</td>
<td>Number of information initiatives</td>
<td>2016–2022</td>
<td>KCMA, healthcare institutions</td>
</tr>
<tr>
<td>2.3.1.13.</td>
<td>Dissemination of volunteering ideas in the public and attraction of volunteers to the health care</td>
<td>Preparation of 30 volunteers every year</td>
<td>2016–2022</td>
<td>KCMA, healthcare institutions</td>
</tr>
<tr>
<td>2.3.1.14.</td>
<td>Creation of the network of publicly available automated external defibrillators (AED) as well as training of</td>
<td>Number of the installed defibrillators; Number of information initiatives</td>
<td>2016–2022</td>
<td>KCMA</td>
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<td>the public on the first aid basics</td>
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<td>2.3.1.15.</td>
<td>Organization and implementation of public health monitoring</td>
<td>Number of the prepared reports on public health monitoring</td>
<td>2016–2022</td>
<td>KCMA, Kaunas City Municipality Public Health Bureau</td>
</tr>
<tr>
<td>2.3.1.16.</td>
<td>Organization and implementation of residents lifestyle survey</td>
<td>Number of the conducted surveys; Number of subjects</td>
<td>2016–2022</td>
<td>KCMA, Kaunas City Municipality Public Health Bureau</td>
</tr>
<tr>
<td>2.3.1.17.</td>
<td>Ensuring the health care in schools and pre-school education institutions</td>
<td>Number of the children and young people who have participated in health promotion activities; Number of the education institutions which have involved in the “Network of Health Promoting Schools”</td>
<td>2016–2022</td>
<td>KCMA, Kaunas City Municipality Public Health Bureau, educational institutions of Kaunas city</td>
</tr>
<tr>
<td>2.3.1.18.</td>
<td>Provision of patients with information, education and training on the issues of health preservation and improvement, disease prevention</td>
<td>Number of information initiatives; Number of the organized events; Number of the participants in such events;</td>
<td>2016–2022</td>
<td>KCMA, healthcare institutions</td>
</tr>
<tr>
<td>2.3.1.19.</td>
<td>Development of cooperation among social partners, public organisations by implementing the joint health promotion projects</td>
<td>Number of the projects implemented on a cooperative basis</td>
<td>2016–2022</td>
<td>KCMA, healthcare institutions</td>
</tr>
<tr>
<td>2.3.1.20.</td>
<td>Shortening the row of the persons waiting for prosthodontic services by allocating funds from the municipal budget</td>
<td>Waiting time not exceeding 3 years</td>
<td>2016–2022</td>
<td>KCMA</td>
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<tr>
<td>2.3.2.</td>
<td>Improving social services quality and availability, reducing social exclusion</td>
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<tr>
<td>2.3.2.1.</td>
<td>Development of social services by providing the integrated help to the families in crisis</td>
<td>Established Shelter House (R. Kalantos g. 57) for the families in crisis situations and the victims of violence with their children;</td>
<td>2016–2022</td>
<td>Social Services Division of KCMA, Shelter House, Kaunas Generations</td>
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<tr>
<td>2.3.2.2.</td>
<td>Increasing the availability and development of social services for families</td>
<td>Number of the social projects (programmes) being implemented by NGO in this field; Number of the established centres providing the integrated help to the family in a crisis situation; Number of the families who have received the services in crisis situations</td>
<td>2016–2022</td>
<td>House, Children Welfare Centre “Pastogė”, Kaunas Children Foster Home “Atžalynas”, Kaunas City Social Services Centre, NGO</td>
</tr>
<tr>
<td>2.3.2.3.</td>
<td>Improvement and development of the services provided to the persons at social risk</td>
<td>Number of the early prevention services (programmes, projects) provided to families; Number of the established child day-care centres; Number of the children and their families who have received the services of the day-care centres; Number of the established independent living houses (individual apartments) for mothers with their children who are not able to raise their children independently</td>
<td>2016–2022</td>
<td>Social Services Division of KCMA, Kaunas City Social Services Centre, Children Welfare Centre “Pastogė”, Day-Care Centre of the Children Foster Home of the Kaunas Municipality, Kaunas City Social Services Centre, Kaunas Generation House, NGO</td>
</tr>
<tr>
<td>2.3.2.4.</td>
<td>Increasing the availability of social services for elderly</td>
<td>Primary healthcare programme among the persons who do not have social insurance being implemented throughout the year; established department of the Shelter House (Giedraičių g. 8) for drunk adult persons at social risk; Developing of the services of “Žemas slenkstis”; Number of the social projects (programmes) for addicts and their families; Number of the recipients of social services provided to addicts</td>
<td>2016–2022</td>
<td>Health Division, Social Services Division, Housing Fund Administration Division of KCMA, Kaunas City Social Services Centre, Shelter House, NGO</td>
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<td>2.3.2.4.</td>
<td>Increasing the availability of social services for elderly</td>
<td>Number of the posts of the employees providing the home assistance, day social</td>
<td>2016–2022</td>
<td>Social Services Division of KCMA, Kaunas</td>
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<tr>
<td>2.3.2.5.</td>
<td>Development of social services for children with disabilities (intellectual, physical, mental) and their families</td>
<td>Number of the families raising children and receiving social services at home (home assistance, day care, respite); Number of the established day care centres for children with disabilities (intellectual, physical, mental) and number of the recipients of services in such centres; Established temporary respite service for the families raising children with disabilities; Number of the social projects (programmes) for children with disabilities and their families</td>
<td>2016–2022</td>
<td>Social Services Division of KCMA, Kaunas Disabled Youth Occupation Centre, NGO</td>
</tr>
<tr>
<td>2.3.2.6.</td>
<td>Initiation of improvement of legal acts</td>
<td>Initiation of amendments to legal acts in order to enable not only parents, but also the child rights protection divisions to apply for the return of a child to his/her biological family when the parental authority has been restricted by the judgement, in case of improvement of</td>
<td>2016–2022</td>
<td>Child Rights Protection Division, Social Services Division of KCMA, NGO</td>
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<td>2016–2022</td>
<td>Social Services Division, Child Rights Protection Division, Child Rights Protection Division of KCMA, Children Welfare Centre “Pastogė”, Kaunas Children Foster Home “Atžalynas”, Kaunas Municipality Children Foster Home, NGO</td>
</tr>
<tr>
<td>2.3.2.7.</td>
<td>Development of the integrated social services for foster-parents and adopters</td>
<td>the situation in the family; Improvement of the legal acts defining the children care in the families: to pay wage by providing social guarantees to the families providing this service at the national or municipal level</td>
<td>2016–2022</td>
<td>Social Services Division, Child Rights Protection Division, Child Rights Protection Division of KCMA, Children Welfare Centre “Pastogė”, Kaunas Children Foster Home “Atžalynas”, Kaunas Municipality Children Foster Home, NGO</td>
</tr>
<tr>
<td>2.3.2.8.</td>
<td>Savarankiško gyvenimo namų paslaugų plėtra jaunuoliams išėjusiems iš globos sistemos</td>
<td>Number of newly prepared foster-families and foster-children; Number of foster-parents and adopters who have received the methodological and psychosocial support as well as respite assistance; Implemented restructuring of the Children Welfare Centre “Pastogė” (established crisis centre for teenagers; adapted premises where the service will be provided to a family during the crisis period; training of professional foster-parents, etc.)</td>
<td>2016–2022</td>
<td>Social Services Division, Housing Division of KCMA, Kaunas Children Foster Home “Atžalynas”, Kaunas Municipality Children Foster Home, Kaunas Generations House, Children Welfare Centre “Pastogė” NGO</td>
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<td>Item No.</td>
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<tr>
<td>2.3.2.9.</td>
<td>Development of the integrated services for the children with behavioural and emotional as well as mental health disorders as well as those with addiction</td>
<td>youth from 16 years old and for the youth above 18 years old (who have left the guardianship system); Purchasing of the services from the experienced non-governmental organizations accompanying the youngsters who have left the foster home; Number of the youngsters residing in independent living houses</td>
<td>2016–2020</td>
<td>Social Services Division of KCMA, NGO</td>
</tr>
<tr>
<td>2.3.2.10.</td>
<td>Renovation and development of the social housing fund of the municipality</td>
<td>Number of the social projects (programmes) being implemented in this field; Number of the recipients of services</td>
<td>2016–2022</td>
<td>Housing Fund Administration Division of KCMA</td>
</tr>
<tr>
<td>2.3.2.11.</td>
<td>Development of the services for the adult and elderly people with disabilities</td>
<td>Reconstruction of the building of the Shelter House (R. Kalantos g. 55) by equipping and adapting the residential premises for disabled persons; Reconstruction of the building of the Day Care Centre for the Elderly of Kaunas Panemunė Home for the Elderly (Pušų g. 6) by equipping and adapting the residential premises for disabled persons; Number of the recipients of the home assistance and day social care at home services</td>
<td>2016–2022</td>
<td>Social Services Division of KCMA, Shelter House, Kaunas Disabled Youth Occupation Centre, Kaunas Panemunė Home for the Elderly, NGO</td>
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<td>for the persons with disabilities (intellectual, mental, etc.); Number of the independent life houses for the persons with disabilities (intellectual, mental, etc.)</td>
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<tr>
<td>2.3.2.12.</td>
<td>Increasing the availability of the infrastructure for the persons with disabilities</td>
<td>Number of the persons who have received financing for adaptation of the environment (housing) of the persons with disabilities; Number of the acquired specialized vehicles; Number of the persons with disabilities who have received the specialized transport services</td>
<td>2016–2022</td>
<td>Social Services Division of KCMA, Kaunas Disabled Youth Occupation Centre</td>
</tr>
<tr>
<td>2.3.2.13.</td>
<td>Research on the need of social services in Kaunas city, dissemination of information on social services and the institutions providing such services</td>
<td>Regularly conducted research on the residents' needs of social services in Kaunas city; Detailed information on social services and the institutions providing such services (including NGO, private services providers) provided in the website of the municipality</td>
<td>2016–2022</td>
<td>Social Services Division, General Division, Public Relations Division of KCMA, NGO</td>
</tr>
<tr>
<td>2.3.2.14.</td>
<td>Improvement of the competences of social workers and their status in the public</td>
<td>Number of the organized trainings, seminars and supervisions for the workers providing the social services; Number of the persons who have participated in the trainings, seminars and supervisions; Number of the information initiatives aimed at improvement of the status of social workers</td>
<td>2016–2022</td>
<td>Social Services Division of KCMA, NGO</td>
</tr>
</tbody>
</table>

**2.4. Effective city management, high quality of public services**

**2.4.1. Increasing the quality of urban management and public services**

<p>| 2.4.1.1. | Improvement of the activities of the municipality aimed at integrated | Reviewed structure of Kaunas City Municipality; Prepared description of the procedure for information | 2016 | KCMA |</p>
<table>
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<tr>
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<td>decision-making and more efficient performance of functions</td>
<td>exchange and integrated decision making among the structural subdivisions of KCMA</td>
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<td>Introduced project management system</td>
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<td>2.4.1.2.</td>
<td>Improvement of the competences of the KCMA’s civil servants and workers employed under the employment contracts with a view to increase the quality of urban management and provided services</td>
<td>Number of the persons who have improved their competences</td>
<td>2016–2022</td>
<td>Public Management and Personnel Division of KCMA</td>
</tr>
<tr>
<td>2.4.1.3.</td>
<td>Development of global quality management and results-focused management principles</td>
<td>Number of the introduced modern quality management methods and modules</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
<tr>
<td>2.4.1.4.</td>
<td>Study on satisfaction of the needs of the users of public services provided by the municipality and its subordinate institutions and enterprises</td>
<td>Studies periodically carried out and made publicly available</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
<tr>
<td>2.4.1.5.</td>
<td>Renewal and development of the stock of hardware of the municipality and its subordinate institutions and enterprises</td>
<td>Number of the institutions which have renewed the stock of hardware</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
<tr>
<td>2.4.1.6.</td>
<td>Preparation and implementation of strategic planning documents</td>
<td>Number of the strategic planning documents (strategic plans, strategies, studies, etc.) prepared and being implemented</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
<tr>
<td>2.4.1.7.</td>
<td>Promotion of implementation of the principles of gender equality in the municipality's administration and</td>
<td>Established Public Commission on Equal Opportunities for Women and Men Programmes of Equal Opportunities for Women</td>
<td>2016–2022</td>
<td>KCMA</td>
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<td></td>
<td>its subordinate institutions</td>
<td>and Men prepared and being implemented Number of implemented information initiatives;</td>
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</tr>
<tr>
<td>2.4.1.8.</td>
<td>Provision of equal working conditions, privileges, opportunities for training and re-training, gaining of practical experience</td>
<td>Provided equal working and training conditions for women and men</td>
<td>2016–2022</td>
<td>KCMA</td>
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<td></td>
<td>2.4.2. Improving and expanding the range of the city’s e-services</td>
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<tr>
<td>2.4.2.1.</td>
<td>Development of geographic information system (GIS)</td>
<td>Number of the developed and introduced new information systems based on GIS; Developed system for representation of area planning documents on a map</td>
<td>2016–2022</td>
<td>Information Technology Division of KCMA</td>
</tr>
<tr>
<td>2.4.2.2.</td>
<td>Development of the smart urban resident information system</td>
<td>Number of the developed and introduced information systems</td>
<td>2016–2022</td>
<td>Information Technology Division of KCMA</td>
</tr>
<tr>
<td>2.4.2.3.</td>
<td>Creation of the electronic services of ordering the permits to perform excavation works and making the street repair works public</td>
<td>Number of the developed and introduced information systems</td>
<td>2016–2022</td>
<td>Urban Management Division, Information Technology Division of KCMA</td>
</tr>
<tr>
<td>2.4.2.4.</td>
<td>Integration of the registers held by the municipality (permits, certificates, etc.) into one common publicly available register</td>
<td>Number of the developed and introduced information systems</td>
<td>2016–2022</td>
<td>Information Technology Division of KCMA</td>
</tr>
<tr>
<td>2.4.2.5.</td>
<td>Development of information systems through modernization of public administration</td>
<td>Number of the developed (expanded) and introduced information systems</td>
<td>2016–2022</td>
<td>Information Technology Division of KCMA</td>
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<tr>
<td>2.4.2.6.</td>
<td>Initiating creation of the modern websites of the enterprises</td>
<td>Number of the updated websites</td>
<td>2016–2022</td>
<td>KCMA</td>
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<tr>
<td>2.4.2.7</td>
<td>Development of the measures of electronic democracy</td>
<td>Introduced new e-democracy measures</td>
<td>2016–2022</td>
<td>Information Technology Division of KCMA</td>
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<tr>
<td>2.4.2.8</td>
<td>Development of the system of electronic services provided by the municipality and integration with the state information systems</td>
<td>Expanded number of interactive e-services</td>
<td>2016–2022</td>
<td>Information Technology Division of KCMA</td>
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<tr>
<td>2.4.2.9</td>
<td>Renewal and development of the infrastructure of information and communication technologies (ICT) of the Administration of the municipality</td>
<td>Renewed ICT infrastructure (computer networks, computers, printing equipment)</td>
<td>2016–2022</td>
<td>Information Technology Division of KCMA</td>
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<td>2.4.2.10</td>
<td>Introduction of an Electronic Consultant in Kaunas City Municipality</td>
<td>Introduced information system</td>
<td>2016–2022</td>
<td>Information Technology Division of KCMA</td>
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### 2.4.3. Shaping the city image, developing international and cross-institutional cooperation

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<tr>
<td>2.4.3.1</td>
<td>Improvement of shaping of the municipality image</td>
<td>Strategy for shaping the municipality image at the Lithuanian and international level and action plan prepared (renewed) and being implemented</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
<tr>
<td>2.4.3.2</td>
<td>Involvement in the international organizations (UBC, ECAD, Hanseatic League of Cities, European Healthy Cities Network, etc.)</td>
<td>Number of the representatives of the city involved in the activities of committees and board of organizations; Number of the representatives of the city who have participated in conferences; Number of the organized joint events;</td>
<td>2016–2022</td>
<td>International Relations and Protocol Division of KCMA, Kaunas City Municipality Public Health Bureau</td>
</tr>
<tr>
<td>2.4.3.3</td>
<td>Involvement in the</td>
<td>Number of the</td>
<td>2016–2022</td>
<td>International</td>
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<td>network of partner cities and signing of new contracts with the partner cities</td>
<td>representatives of the city involved in the exchange programmes; Number of the joint implemented projects; Number of the signed contracts with the partner cities</td>
<td></td>
<td>Relations and Protocol Division of KCMA</td>
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<td>2.5.</td>
<td><strong>A safe and communal city</strong></td>
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<td>2.5.1.</td>
<td><strong>Ensuring public order in the city</strong></td>
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<tr>
<td>2.5.1.1.</td>
<td>Complete assessment of the safety needs of residents</td>
<td>Population surveys organized every 3 years in neighbourhoods with a view to assess the safety needs of residents; Number of the potentially dangerous places of Kaunas city; Identified places included in the maps of dangerous places of Kaunas city</td>
<td>2016–2022</td>
<td>Public Order Division of KCMA, Kaunas county PHQ, neighbourhoods</td>
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<tr>
<td>2.5.1.2.</td>
<td>Increasing the safety of the residents through implementation of various preventive, educational programmes</td>
<td>Information on the state of safety in the city and the preventive measures implemented jointly by KCMA, Kaunas county PHQ and NGO provided to the media and public; Number of the information initiatives promoting safety; Number of the implemented preventive programmes (measures) (implemented preventive measures (raids) as well as the preventive programmes initiated and implemented by KCMA, Kaunas county PHQ, NGO); Number of the traffic safety events organized in the educational and training institutions; Number of the implemented measures intended for the elderly on the topic of traffic safety; Number of the newly established safe</td>
<td>2016–2022</td>
<td>Public Order Division of KCMA, Kaunas county PHQ, neighbourhoods, educational and training institutions, NGO</td>
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<td>neighbourhood groups; Number of the measures implemented by KCMA for prevention of emergencies</td>
<td>2016–2022</td>
<td>Public Order Division, Transport and Traffic Planning Division of KCMA, Kaunas county PHQ</td>
</tr>
<tr>
<td>2.5.1.3.</td>
<td>Renewal and development of the infrastructure of the measures for recording of offences</td>
<td>Number of the installed video surveillance cameras (300); Number of the installed speed-measuring devices (20); Number of the renewed and newly installed safety measures (50)</td>
<td>2016–2022</td>
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<tr>
<td>2.5.2.</td>
<td>Promoting and nurturing the community spirit</td>
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<tr>
<td>2.5.2.1.</td>
<td>Development of the multifunctional community centres (homes) in the neighbourhoods</td>
<td>Multifunctional community centres (homes) established in each neighbourhood; Number of the recipients of the services provided by the multifunctional centres</td>
<td>2016–2022</td>
<td>KCMA, NGO, neighbourhoods</td>
</tr>
<tr>
<td>2.5.2.2.</td>
<td>Implementation of the local development programme initiated by the communities</td>
<td>Communities’ operating strategies prepared and being implemented (in Aleksotas and Žaliakalnis neighbourhoods); Number of the prepared and implemented projects; Number of the newly created jobs</td>
<td>2016–2022</td>
<td>KCMA, NGO, neighbourhoods</td>
</tr>
<tr>
<td>2.5.2.3.</td>
<td>Promotion of the activities of non-governmental organizations</td>
<td>Local communities' self-government programme being implemented; Number of the programmes for supporting of NGO by Kaunas City Municipality; Number of the supported NGO projects</td>
<td>2016–2022</td>
<td>KCMA, NGO, neighbourhoods</td>
</tr>
</tbody>
</table>

### SUSTAINABLE TERRITORY AND INFRASTRUCTURE DEVELOPMENT

#### 3.1. Efficient and modern engineering supply infrastructure

##### 3.1.1. Renewing and developing the water supply and wastewater management infrastructure

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<tr>
<td>3.1.1.1.</td>
<td>Inventory and legalization of water supply and wastewater (domestic and rain) collection systems</td>
<td>Length of inventoried systems (km)</td>
<td>2016–2022</td>
<td>KCMA, UAB Kauno vandenys</td>
</tr>
<tr>
<td>3.1.1.2.</td>
<td>Renovation and installation of</td>
<td>Length of the renovated water supply systems (75</td>
<td>2016–2022</td>
<td>KCMA, UAB Kauno vandenys</td>
</tr>
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<td>drinking water supply and wastewater collection system</td>
<td>km); Length of the renovated domestic wastewater systems (70 km); Length of the newly installed water supply systems (30 km); Length of the newly installed domestic wastewater systems (15 km); Number of the renovated domestic wastewater pump-houses (30); Number of the newly installed water supply pump-houses (2); Water improvement equipment installed in the watering-place of Kaunas city (2)</td>
<td></td>
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<tr>
<td>3.1.1.3</td>
<td>Reconstruction and installation of run-off water collection and treatment infrastructure</td>
<td>Length of the renovated run-off water systems (30 km); Number of the renovated run-off water dischargers (50); Length of the newly installed run-off water systems (12 km); Number of the installed run-off water treatment plants (79); Prepared project for separation of run-off water systems of Centras, the Old Town and the New Town</td>
<td>2016–2022</td>
<td>KCMA, UAB</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Kauno vandenys</td>
</tr>
<tr>
<td>3.1.2.</td>
<td><em>Increasing the efficiency of energetics systems and energy consumption</em></td>
<td></td>
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</tr>
<tr>
<td>3.1.2.1.</td>
<td>Renovation (modernization) of apartment houses through implementation of the programme for increasing the energy efficiency</td>
<td>Number of the prepared energy performance certificates and investment plans (1,500); Number of the renovated (modernized) apartment houses (500)</td>
<td>2016–2022</td>
<td>Construction Division, Housing Fund Administration Division of KCMA</td>
</tr>
<tr>
<td>3.1.2.2.</td>
<td>Increasing the energy efficiency of public buildings</td>
<td>Number of the buildings with the improved energy efficiency (30)</td>
<td>2016–2022</td>
<td>Construction Division of KCMA</td>
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<tr>
<td>3.1.2.3.</td>
<td>Renovation and development of the lighting network, introduction of energy saving measures</td>
<td>Implemented Kaunas city street lighting modernization project (based on the principle of public-private partnership and other sources of financing); Number of the renovated (installed) light points; Number of the introduced energy saving measures</td>
<td>2016–2022</td>
<td>Energy Division of KCMA</td>
</tr>
<tr>
<td>3.1.2.4.</td>
<td>Increasing and developing the heat generation efficiency</td>
<td>Number of the reconstructed and installed heat generation plants; Installed combined heat and power plant; Number of the segments of non-integrated heating system connected to the integrated system</td>
<td>2016–2022</td>
<td>KCMA, UAB Kauno energija</td>
</tr>
<tr>
<td>3.1.2.5.</td>
<td>Increasing the safety and reliability of heat supply</td>
<td>Length of the reconstructed heat transmission pipeline (km); Reduced heat grid losses (proc.)</td>
<td>2016–2022</td>
<td>KCMA, UAB Kauno energija</td>
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</table>

### 3.2. High-quality and safe transport infrastructure

#### 3.2.1. Ensuring the quality of transport infrastructure

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<tbody>
<tr>
<td>3.2.1.1.</td>
<td>Implementation of the project “Rail Baltica” in Kaunas (installation of Amaliai crossing, bypass road and the part of the Southeast Bypass)</td>
<td>2016–2022</td>
<td>Urban Development and Architecture Division, Construction Division of KCMA</td>
</tr>
<tr>
<td>3.2.1.2.</td>
<td>Minimization of the transit traffic flows by constructing bypasses</td>
<td>2016–2022</td>
<td>Urban Development and Architecture Division, Urban Management Division of KCMA</td>
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<tr>
<td>3.2.1.3</td>
<td>Renovation and development of the city’s streets, pedestrian zones and their structures (list of the objects according to the Annex)</td>
<td>network into the system of the bypasses of uninterrupted traffic</td>
<td></td>
</tr>
<tr>
<td>3.2.1.4</td>
<td>Making of Kaunas city “black spots” map</td>
<td>Area / number of the reconstructed, majorly repaired and newly constructed streets (km²) / bridges; Area of the reconstructed Laisvės Alėja (km²)</td>
<td>2016–2022</td>
</tr>
<tr>
<td>3.2.1.5</td>
<td>Increasing the safety of pedestrian traffic</td>
<td>Number of the modernized pedestrian crossings in which the largest numbers of events have been recorded (30); Number of the regulated pedestrian crossings equipped near educational institutions (5)</td>
<td>2016–2022</td>
</tr>
<tr>
<td>3.2.1.6</td>
<td>Modernization of traffic light equipment</td>
<td>Developed priority system for public transport at the street crossings; Traffic light equipment adapted for the requirements of the Road Traffic Rules which will come into effect since 2020; Number of the traffic light systems at the street crossings of the reconstructed streets in Savanorių avenue (22); Number of the created coordinated traffic corridors</td>
<td>2016–2022</td>
</tr>
<tr>
<td>3.2.1.7</td>
<td>Development and implementation of intelligent information systems in such fields as public transport, management of motor transport flows and parking</td>
<td>Introduced smart parking information system; Introduced Kaunas city application for smart mobile devices; Introduced automatic toll system charging for entering the established areas</td>
<td>2016–2022</td>
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<tr>
<td>3.2.1.8.</td>
<td>Development of the system of the technical traffic regulation measures</td>
<td>Introduced system for management of technical traffic regulation measures’ GIS and collected data on the road signs built in Kaunas city</td>
<td>2016–2022</td>
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<tr>
<td>3.2.1.9.</td>
<td>Preparation and implementation of the solutions for traffic operation in Studentų g. (beside the Student Town area of Kaunas University of Technology)</td>
<td>Prepared and implemented solutions for traffic operation in Studentų g. (from A. Baranausko to K. Baršausko g.)</td>
<td>2016–2022</td>
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<tr>
<td>3.2.2.</td>
<td>Developing the public and non-motorized transport systems</td>
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<tr>
<td>3.2.2.1.</td>
<td>Equipment and renovation of the infrastructure of pedestrian walkways, cycle and other non-motorized transport paths, roads and other related infrastructure</td>
<td>New cycle paths: cycle path by Užnemunės g.; cycle path from Kuršų g. to Vandžiogalos g.; cycle path Eiguliai–Kalniečiai–Žaliakalnis; cycle path Senamiestis–Aleksotas–Naujamiestis; cycle path Pramonės pr.–Taikos pr.; cycle path Baršausko g.; Length of newly equipped / renovated sidewalks, pedestrian walkways, cycle and other non-motorized transport paths and roads (km)</td>
<td>2016–2022</td>
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<tr>
<td>3.2.2.2.</td>
<td>Introduction of the public and private transport interaction systems</td>
<td>Prepared feasibility study on intermodality of private, public and non-motorized transport; Number of the equipped car / cycle parking lots “Parkuok ir važiuok” (“Park and Go”)</td>
<td>2017–2022</td>
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<tr>
<td>3.2.2.3.</td>
<td>Introduction of the automated bike rental system in Kaunas city</td>
<td>Introduced automated bike rental system; Number of bike rental points; Number of rented bikes</td>
<td>2016</td>
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<tr>
<td>3.2.2.4.</td>
<td>Preparation and implementation of Kaunas City Municipality’s</td>
<td>Kaunas City’s sustainable mobility plan prepared and being implemented</td>
<td>2016–2022</td>
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<td>sustainable mobility plan</td>
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<td>3.2.2.5</td>
<td>Development of environmentally-friendly transport</td>
<td>Number of the acquired new environmentally-friendly public transport vehicles (100); Number of the introduced electric vehicle charging stations</td>
<td>2016–2022</td>
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<tr>
<td>3.2.2.6</td>
<td>Installation and renovation of the public transport infrastructure</td>
<td>Infrastructure of the trolley-bus network adapted to the innovative electric public transport systems; CNG (compressed natural gas) slow-fill station equipped in the territory of UAB Kauno autobusai; Number of the sheds equipped at public transport stops (400); Number of the information scoreboards installed at public transport stops (50); Number of the equipped transfer points (3)</td>
<td>2016–2022</td>
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### 3.3. A safe and clean environment, efficient waste management

#### 3.3.1. Protecting and preserving the environment, development of efficient municipal waste management

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<td>3.3.1.1</td>
<td>Preparation and implementation of programmes for improvement of environment quality</td>
<td>Number of the programmes for improvement of environment quality being implemented; Monitoring of the condition of the plantings in Kaunas city conducted every three years; Number of the programmes for monitoring of environment quality being implemented in Kaunas city</td>
<td>2016–2022</td>
<td>Environmental Division of KCMA</td>
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<td>3.3.1.2</td>
<td>Preparation and implementation of noise prevention plans</td>
<td>Noise prevention plans prepared every 5 years; Number of the implemented noise prevention and reduction measures</td>
<td>2016–2022</td>
<td>Health Protection Division of KCMA</td>
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<td>3.3.1.3</td>
<td>Public education in</td>
<td>Environmental educational</td>
<td>2016–2022</td>
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<td>the fields of environmental protection and waste management</td>
<td>programmes being prepared and implemented; Number of the implemented public education initiatives</td>
<td></td>
<td>Division of KCMA, NGO, public institutions</td>
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<tr>
<td>3.3.1.4.</td>
<td>Inventory, maintenance and restoration of areas of natural and urbanized landscape</td>
<td>Area of the inventorized areas (ha); Area of the maintained / restored areas, (ha); Length of the cleaned coasts of water bodies (km)</td>
<td>2016–2022</td>
<td>Environmental Division, Urban Management Division of KCMA</td>
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<td>3.3.1.5.</td>
<td>Development of the infrastructure of separate collection of municipal waste</td>
<td>Number of the provided sets of the mixed municipal waste and recyclables containers (underground and semi-underground) (300); Number of the equipped sites of the mixed municipal waste and recyclables containers (300)</td>
<td>2016–2022</td>
<td>Environmental Division of KCMA</td>
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</table>

### 3.4. Sustainable city area development, high-quality living environment

#### 3.4.1. Planning a sustainable development of urban areas and their infrastructure

<p>| 3.4.1.1. | Preparation and updating of area planning documents | Updated special plan for Kaunas city's heating facility; Number of the prepared area planning documents (including: for slope area preservation; for layout of new recreational plantings of local importance; for maintenance of protection zones for coasts of Kaunas city surface water bodies; for maintenance of the Nemunas Island with the park; for formation and legalization of the protection zones for the plantings in the industrial areas existing or newly equipped near the residential urban districts; for development of Industrial Centre in Julianava) | 2016–2022 | Energy Division, Environmental Division, Urban Management Division, Urban Development and Architecture Division of KCMA |</p>
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<td>3.4.1.3</td>
<td>Development of metropolitan and local urban axes</td>
<td>Prepared study on development of metropolitan urban axes (Žemaičių pl., Raudondvario pl., Veiverių g, A. Juozapavičiaus pr., Vaidoto g.; in the planned prolongation of Europos pr. towards Vakarinis lankstas; Savanorių pr. beside Kalniečiai); Prepared study on development of local urban axes (Žemaičių g., route from Varnių, Nuokalnės streets, Tvirtovės avenue and Taikos pr., A.Juozapavičiaus pr., Europos pr. – its prolongation to the western detour)</td>
<td>2016–2022</td>
<td>Urban Development and Architecture Division, Property Division of KCMA</td>
</tr>
<tr>
<td>3.4.1.4</td>
<td>Taking over of areas for public needs</td>
<td>Number of the reserved areas (including: for the Southeast Bypass (Ateities pl.); Briuselio g.; Vėlių g.; part of Technikumo g. (from Naujokų g. to Kalvarijos g.); Šeštokų g. and its prolongation to the planned Šeštokai roundabout; northern part of Europos pr.; for passenger piers in the Nemunas River and the Neris River); Area of the land taken over for public needs (ha)</td>
<td>2016–2022</td>
<td>Urban Development and Architecture Division, Property Division of KCMA</td>
</tr>
<tr>
<td>3.4.1.5</td>
<td>Improvement of the infrastructure and plantings in the yards of apartment houses</td>
<td>Number of the land plots formed near the apartment houses: Prepared integrated programme for improvement of the infrastructure and plantings in the yards of apartment houses</td>
<td>2016–2022</td>
<td>Urban Development and Architecture Division, Energy Division, Urban Management Division, Transport and Traffic Planning Division, Environmental Division</td>
</tr>
<tr>
<td>Item No.</td>
<td>Measure</td>
<td>Measure implementation indicator</td>
<td>Implementati on period</td>
<td>Competent authority</td>
</tr>
<tr>
<td>---------</td>
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</tr>
<tr>
<td></td>
<td></td>
<td>Division of KCMA, owners of the buildings</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.4.1.6.</td>
<td>Preparation of ideological projects / programmes on urban development and architecture</td>
<td>Prepared ideological projects / programmes of 5 individual parts of the city</td>
<td>2016–2022</td>
<td>Urban Development and Architecture Division of KCMA</td>
</tr>
<tr>
<td></td>
<td></td>
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</tr>
<tr>
<td>3.4.2.</td>
<td><strong>Improving the living environment and public infrastructure</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3.4.2.1</td>
<td>Implementation of the programme for development of Kaunas city integrated areas for 2014–2020</td>
<td>Number of the targeted areas where the development programme is being implemented; Number of the implemented projects in targeted areas</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
<tr>
<td>3.4.2.2.</td>
<td>Renewal and development of the city’s parks, public spaces, recreational zones</td>
<td>Number of the renewed / established parks, public spaces, recreational zones; Number of the renovated / equipped public toilets; Number of the integrally managed areas (including: area of the oak grove of Aukštieji Šančiai, areas of the reserve of confluence of the Nemunas River and the Nevėžis River)</td>
<td>2016–2022</td>
<td>Urban Management Division, Urban Development and Architecture Division, Environmental Division of KCMA</td>
</tr>
<tr>
<td>3.4.2.3.</td>
<td>Renovation and development of community and public infrastructure</td>
<td>Number of the implemented projects;</td>
<td>2016–2022</td>
<td>KCMA</td>
</tr>
</tbody>
</table>
### 1.3. Kaunas turned into a competitive cultural and conference tourism attraction centre

#### 1.3.1. Developing the public infrastructure that improves the public tourism and general image of the city

<table>
<thead>
<tr>
<th>Measure implementation indicator</th>
<th>Implementati on period</th>
<th>Competent authority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Installation of the lighting networks in the pedestrian walkways at the approaches to Kaunas County Public Library near Radastų street, in Kaunas</td>
<td>2016–2017</td>
<td></td>
</tr>
<tr>
<td>Installation of street lighting networks. Stage III: Kaunas Castle surroundings – Santaka walkways – Nemunas quay (near the amphitheatre dock)</td>
<td>2016–2019</td>
<td></td>
</tr>
<tr>
<td>Approaches to St. George Church</td>
<td>2017–2018</td>
<td></td>
</tr>
<tr>
<td>Lighting of the façade of the building of Kaunas St. Michael the Archangel's (the Garrison) Church, Independence Square</td>
<td>2017–2019</td>
<td></td>
</tr>
<tr>
<td>Renovation of the lighting in the Town Hall square</td>
<td>2018–2019</td>
<td></td>
</tr>
<tr>
<td>Installation of the lighting in Vytautas Park</td>
<td>2019–2020</td>
<td></td>
</tr>
<tr>
<td>Lighting of the façade of the building of M. Žilinskas Gallery, Independence Square</td>
<td>2021–2022</td>
<td>Energy Division, Urban Development and Architecture Division of KCMA; Architects Association of Lithuania</td>
</tr>
<tr>
<td>Installation of the lighting in the Student Square near K. Donelaičio g.</td>
<td>2020–2021</td>
<td></td>
</tr>
<tr>
<td>Reconstruction of the lighting of the streets of the Old Town and the New Town – light points: Santakos g. (10 units), Muziejaus g. (4 units), Prieplaukos krantinės g. (10 units), Jėzučių skersgatvis (4 units), Muitinės g. (9 units), V. Kuzmo g. (7 units), J. Naugardo g. (5 units), Kumelių g. (6 units), M. Daukšos g. (24 units), Kurpių g. (13 units), L. Zamenhofo g. (5 units), A. Mapu g. (7 units), J. Jablonskio g. (5 units), Palangos g. (11 units), D. Poškos g. (8 units), Miško g. (17 units), Karo Ligoninės g. (7 units), M. Valančiaus g. (24 units), Vilniaus g. (122 units), President’s Garden (11 units)</td>
<td>2016–2018</td>
<td></td>
</tr>
<tr>
<td>Lighting of the building of Maironis Gymnasium (former building of the Seimas)</td>
<td>2018–2020</td>
<td></td>
</tr>
<tr>
<td>Lighting of Kaunas St. Nicholas Church, Benediktių g.</td>
<td>2019–2020</td>
<td></td>
</tr>
<tr>
<td>Lighting of the building of the</td>
<td>2019–2020</td>
<td></td>
</tr>
</tbody>
</table>
### 3.2. High-quality and safe transport infrastructure

#### 3.2.1. Ensuring the quality of transport infrastructure

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Start Year</th>
<th>End Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reconstruction of Laisvės al.</td>
<td>2015</td>
<td>2022</td>
</tr>
<tr>
<td>Reconstruction of Raudondvario pl.</td>
<td>2015</td>
<td>2017</td>
</tr>
<tr>
<td>Reconstruction / new construction of the Southeast Bypass</td>
<td>2016</td>
<td>2022</td>
</tr>
<tr>
<td>Reconstruction of H. ir O. Minkovskio g.</td>
<td>2015</td>
<td>2018</td>
</tr>
<tr>
<td>Reconstruction of Slėnio g.</td>
<td>2016</td>
<td></td>
</tr>
<tr>
<td>Reconstruction of Verkių g.</td>
<td>2018–2019</td>
<td></td>
</tr>
<tr>
<td>Reconstruction of Prancūzų g.</td>
<td>2017–2018</td>
<td></td>
</tr>
<tr>
<td>Reconstruction of Linkuvos g. and Žemaicių pl.</td>
<td>2018–2020</td>
<td></td>
</tr>
<tr>
<td>Capital repair of Savanorių pr.</td>
<td>2016–2018</td>
<td></td>
</tr>
<tr>
<td>Reconstruction of Panemunė Bridge</td>
<td>2016</td>
<td></td>
</tr>
<tr>
<td>Formed bypass of the Old Town – the New Town by equipping Kėdainių g. route with the bridge over the Nemunas River and by improving the parameters of H. ir O. Minkovskio g. on the left bank of the Nemunas River as far as M. K. Čiurlionis Bridge</td>
<td>2016</td>
<td>2020–2022</td>
</tr>
<tr>
<td>Equipped deficient connections of streets Vijūkų g., Europos pr., Minkovskio g., Briuselio g.</td>
<td>2016–2018</td>
<td>2016–2022</td>
</tr>
</tbody>
</table>

3.2.1.3. Annex to the measure “Renovation and development of the city’s streets, pedestrian zones and their structures”

- Evangelička Reformierte Kirche in Karaliaus Mindaugo pr.
- Other objects according to the need

**2016–2022**